



**D.O No. MD-SBM/AA/51/2016**

**3rd May 2016**

Respected Sir/Ma'am,

**Sub: Release of funds under SBM (U) FY 2016-17**

As you may be aware, the Ministry of Urban Development (MoUD) is taking numerous steps to improve the sanitation and solid waste management situation in the country so that the objectives of the Swachh Bharat Mission are met by 2019.

2. For FY 2016-17, Rs 2300 crores has been allotted to expenditure towards various components of the Swachh Bharat Mission including Individual Household Latrines, Community Toilets, Solid Waste Management and IEC & Capacity Building. The state-wise and component-wise breakup of this budget and physical targets for the year 2016-17 is at Annexure I and II respectively.

3. In April 2016, fund release have not happened as per schedule due to a various issues. I would request you to direct the concerned to follow the SBM guidelines while seeking funds from MoUD, a short note on special issues to be taken care of for this year's funds release is appended at Annexure III.

4. I request you to kindly hold meetings of the High Powered Committee (HPC) every week, so that the maximum number of proposals can be taken up and approved before 17<sup>th</sup> May 2016. Following the same, proposals for fund release may kindly be sent to MoUD latest by 19<sup>th</sup> May, so that we can process the release within the month of May itself. It is my belief that this will go a long way in sustaining the momentum achieved in Swachh Bharat mission.

5. You may direct the concerned to please contact respective Deputy Secretaries (SBM) – Shri Saurabh Jain (Email: saurabhjainud@gmail.com/ Ph: +91 9412054118) or Shri Madhusudan Sharma (Email: mss2711ud@gmail.com/Phone: +91 9810881158) for any clarification in this regard.

I request your kind cooperation and support in this regard.

With Regards,

Yours sincerely,

  
(Praveen Prakash)

To: **Chief Secretaries of all states**

Copy To: Secretary (UD) of all states; SBM Mission Directors of all states, DS (SBM I & II); CPHEEO; Section

**Enclosures:** As above

**SWACHH BHARAT MISSION**

2016-17

ANNEXURE - I  
(Rs. in crore)

Sl. No.	State/UT	Funds allocated to the States				Funds retained at Central	Total	
		Projects	Funds	IEC	CB			Total
1	A&N Islands		0.4800	0.1165	0.0647	0.6612	0.0288	0.6900
2	Andhra Pradesh		64.3200	15.6114	8.6730	88.6044	3.8556	92.4600
3	Arunachal Pradesh		3.5200	0.8544	0.4746	4.8490	0.2110	5.0600
4	Assam		27.2000	6.6018	3.6677	37.4695	1.6305	39.1000
5	Bihar		66.0800	16.0386	8.9103	91.0289	3.9611	94.9900
6	Chandigarh		3.2000	0.7767	0.4315	4.4082	0.1918	4.6000
7	Chhattisgarh		40.9600	9.9416	5.5231	56.4247	2.4553	58.8800
8	Dadra & Nagar Haveli		0.4800	0.1165	0.0647	0.6612	0.0288	0.6900
9	Daman & Diu		0.3200	0.0777	0.0431	0.4408	0.0192	0.4600
10	Delhi		39.3600	9.5533	5.3074	54.2206	2.3594	56.5800
11	Goa		2.0800	0.5048	0.2805	2.8653	0.1247	2.9900
12	Gujarat		95.0400	23.0676	12.8153	130.9229	5.6971	136.6200
13	Haryana		36.0000	8.7377	4.8543	49.5920	2.1580	51.7500
14	Himachal Pradesh		4.3200	1.0485	0.5825	5.9510	0.2590	6.2100
15	Jammu & Kashmir		17.6000	4.2718	2.3732	24.2450	1.0550	25.3000
16	Jharkhand		29.1200	7.0679	3.9266	40.1144	1.7456	41.8600
17	Karnataka		115.2000	27.9607	15.5337	158.6945	6.9055	165.6000
18	Kerala		25.1200	6.0970	3.3872	34.6042	1.5058	36.1100
19	Madhya Pradesh		105.2800	25.5530	14.1961	145.0291	6.3109	151.3400
20	Maharashtra		190.0800	46.1352	25.6307	261.8459	11.3941	273.2400
21	Manipur		6.5600	1.5922	0.8846	9.0368	0.3932	9.4300
22	Meghalaya		2.8800	0.6990	0.3883	3.9674	0.1726	4.1400
23	Mizoram		4.8000	1.1650	0.6472	6.6123	0.2877	6.9000
24	Nagaland		4.1600	1.0097	0.5609	5.7306	0.2494	5.9800
25	Odisha		42.0800	10.2134	5.6741	57.9676	2.5224	60.4900
26	Puducherry		3.2000	0.7767	0.4315	4.4082	0.1918	4.6000
27	Punjab		41.9200	10.1746	5.6526	57.7472	2.5128	60.2600
28	Rajasthan		80.1600	19.4560	10.8089	110.4249	4.8051	115.2300
29	Sikkim		1.2800	0.3107	0.1726	1.7633	0.0767	1.8400
30	Tamil Nadu		180.8000	43.8828	24.3793	249.0622	10.8378	259.9000
31	Telangana		46.5600	11.3008	6.2782	64.1390	2.7910	66.9300
32	Trpiura		6.0800	1.4757	0.8198	8.3755	0.3645	8.7400
33	Uttar Pradesh		199.5200	48.4264	26.9036	274.8500	11.9600	286.8100
34	Uttarakhand		11.5200	2.7961	1.5534	15.8694	0.6906	16.5600
35	West Bengal		102.7200	24.9317	13.8509	141.5026	6.1574	147.6600
			<b>1600.0000</b>	<b>388.3436</b>	<b>215.7464</b>	<b>2204.0900</b>	<b>95.9100</b>	<b>2300.0000</b>

## Physical Targets for IHHLs for 2016-17)

S. No.	State & Cities/towns	IHHLs Target during 2016-17
1	2	3
1	Andhra Pradesh	1,54,685
2	Andman & Nicobar Islands	361
3	Arunachal Pradesh	4,118
4	Assam	49,117
5	Bihar	1,83,951
6	Chandigarh UT	2,056
7	Chhattisgarh	1,18,282
8	Daman & Diu	226
9	Dadra & Nagar Haveli	586
10	NCT of Delhi	42,150
11	Goa	2,696
12	Gujarat	1,36,601
13	Haryana	72,835
14	Himachal Pradesh	4,222
15	Jammu & Kashmir	45,067
16	Jharkhand	77,653
17	Karnataka	2,98,610
18	Kerala	59,344
19	Madhya Pradesh	2,46,040
20	Maharashtra	3,02,433
21	Manipur	14,670
22	Meghalaya	3,633
23	Mizoram	5,526
24	Nagaland	5,383
25	Odisha	1,35,571
26	Puduchery UT	5,700
27	Punjab	66,102
28	Rajasthan	1,89,083
29	Sikkim	534
30	Tamil Nadu	4,68,925
31	Telangana	1,12,027
32	Tripura	15,419
33	Uttar Pradesh	3,97,712
34	Uttarakhand	13,701
35	West Bengal	2,64,981
36	<b>Total</b>	<b>35,00,003</b>

## **Annexure III**

### **Procedure for release of funds under SBM (U) for FY 2016-17**

- 1) Individual Household Latrines
  - a. For the funds released (for first instalment) in FY 2014-15, Utilization Certificates (UC) has to be submitted in order for the release for FY 2016-17 to be processed.
  - b. Against the money received from Gol, states should have released money to ULBs. Document which details states' share release is also to be submitted.
  - c. Partial UC (for FY 2014-15) shall also be acceptable, in which case the unutilized amount will be adjusted against the release for FY 2016-17.
- 2) Community Toilets
  - a. For the funds released (for first instalment) in FY 2014-15, Utilization Certificates (UC) has to be submitted in order for the release for FY 2016-17 to be processed.
  - b. Against the money received from Gol, states should have released money to ULBs. Document which details states' share release is also to be submitted.
  - c. Partial UC (for FY 2014-15) shall not be acceptable, and a minimum 75% physical and financial progress is to be demonstrated.
- 3) Solid Waste Management
  - a. For the funds released (for first instalment) in FY 2014-15, Utilization Certificates (UC) has to be submitted in order for the release for FY 2016-17 to be processed.
  - b. In case of underutilization of FY 2014-15 funds (<75%), the underutilized amount will be adjusted against the release for FY 2016-17.
- 4) IEC and Capacity Building
  - a. For the funds released in FY 2014-15 and FY 2015-16, Utilization Certificates (UC) for minimum 75% utilization has to be submitted in order for the release for FY 2016-17 to be processed. Furthermore, the Annual Action Plan for FY 2016-17 has also to be submitted.