PRAVEEN PRAKASH, IAS

Joint Secretary & Mission Director (SBM)

GOVERNMENT OF INDIA MINISTRY OF URBAN DEVELOPMENT





प्रवीण प्रकाश, आई.ए.एस.

संयुक्त सचिव एवं मिशन निदेशक (एस.बी.एम.) भारत सरकार शहरी विकास मंत्रालय

D.O.No.15/3/2015-SBM (Pt.)

Dated the 14th March, 2015

Sir/ Madam,

The Swachh Bharat Mission (Urban) being implemented in Mission Mode with set time limit upto 2nd October, 2019, requires the proactive role and responsibility of the State/UT Mission Director to liaison with the Government of India and to ensure drawal of Central Allocations at set timelines. As the Mission is about to complete two years out of the five year Mission period, the States/UTs should have ideally drawn about 40% of the Central Allocation as per timelines, duly meeting the conditions and requirements for processing demands, which have been informed to the State/UT Mission Directors from time to time. However, the overall demands raised by most States/UTs are found to be much less than 40% (Statement attached for kind perusal).

In order to motivate the State/UT Mission Directors in achieving the required financial progress, it is requested that timely submission of demands to Gol for release of State's/UT's allocations under Swachh Bharat Mission (Urban) may be made one of the criteria in the performance appraisal report (PAR) of the Officer concerned and if the Central Assistance demanded is not in proportion to the timelines of the Mission, the reasons for the same may be called for and recorded in PAR.

It is felt that this will galvanise the State Mission Directors and enable the implementation of Swachh Bharat Mission (Urban) in timely manner. Necessary instructions to this effect may kindly be given to the Mission Directors and other Officers of the State involved in the implementation of the Swachh Bharat Mission (Urban).

Thanking You,

Yours sincerely,

To

Chief Secretary,

All States/UTs.

Copy to SBM (Urban) Mission Directors, All States/UTs.

Swachh Bharat Mission (Urban) -Central Fund demands/drawals by States / UTs				as on 14.3.16
	State /UT	Overall SBM Urban Allocation (Rs. Crore)	Central Allocation demanded/ released till 14.3.16 as per guidelines (Rs. Crore)	CA Drawn %
1	Andaman & Nicobar Islands	3.52	0.14	3.89%
2	Andhra Pradesh	571.33	116.94	20.47%
3	Arunachal Pradesh	27.78	10.57	38.05%
4	Assam	220.80	0.23	0.10%
5	Bihar	583.69	57.72	9.89%
6	Chandigarh	28.01	1.70	6.07%
7	Chhattisgarh	357.84	49.54	13.84%
8	Dadra & Nagar Haveli	3.62	1.53	42.27%
9	Daman & Diu	2.56	1.15	44.92%
10	Delhi	349.76	104.75	29.95%
11	Goa	17.09	17.09	100.00%
12	Gujarat	834.13	169.14	20.28%
13	Haryana	317.09	29.56	9.32%
14	Himachal Pradesh	34.96	18.12	51.83%
15	Jammu & Kashmir	151.63	14.75	9.73%
16	Jharkhand	258.70	39.67	15.33%
17	Karnataka	1017.96	140.03	13.76%
18	Kerala	219.98	38.45	17.48%
19	Madhya Pradesh	920.03	245.69	26.70%
20	Maharashtra	1677.80	179.60	10.70%
21	Manipur	53.10	12.85	24.20%
22	Meghalaya	22.62	4.05	17.90%
23	Mizoram	37.52	11.19	29.82%
24	Nagaland	33.31	13.72	41.19%
25	Odisha	372.02	23.37	6.28%
26	Puducherry	28.95	1.95	6.74%
27	Punjab	364.02	62.67	17.22%
28	Rajasthan	705.47	102.48	14.53%
29	Sikkim	9.52	4.00	42.02%
30	Tamil Nadu	1574.49	165.57	10.52%
31	Telangana	413.74	160.10	38.70%
32	Tripura	50.07	0.00	0.00%
33	Uttar Pradesh	1740.97	168.29	9.67%
34	Uttarakhand	98.00	25.32	25.84%
35	West Bengal	911.34	117.53	12.90%