

F.No-12/1/2015-SBM  
Government of India  
Ministry of Urban Development

Nirman Bhawan, New Delhi  
Dated 21<sup>st</sup> July 2015

To

Mission Director  
Swachh Bharat mission (Urban)  
All States/UTs  
(As per list attached)

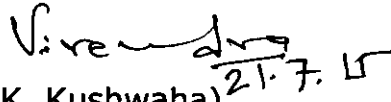
Sub: Additional UC format-seeking physical and financial progress under  
SBM(U).

Sir/madam,

As you are all aware, this Ministry has released 1<sup>st</sup> instalment to almost all States/UTs for the various Component of Swachh Bharat Mission. However, we are yet to receive the physical and financial progress report form most of the States/UTs. Due to this, we are unable to release the 2<sup>nd</sup> Instalment for the Mission. While we have already communicated a format of Utilisation Certificate vide this Ministry's letter of even number dated 6<sup>th</sup> May, 2015. However, an additional format indicating physical and financial progress has been devised and is forwarded with the request to send this Ministry duly filled and signed by the Component Authority, wherever requesting for additional funds.

Yours faithfully

Encl: as above

  
21.7.15

(V. K. Kushwaha)

Under Secretary to the Govt. of India  
Tel: 011-23062654

## Details of Expenditure of Central Assistance Released as on

Date \_\_\_\_\_

### **Component- 1      Toilets**

#### **1(a) Individual Household Toilets (IHHTs)**

<b>A</b>	<b>Mission Period Physical Target</b>	<b>No of Units</b>	
<b>B</b>	<b>Mission Period Central Assistance Amount (CAA-IHHT) Allocated</b>	<b>Rs Lakh</b>	
<b>C</b>	<b>CAA-IHHT Received so far</b>		
	1 <sup>st</sup> Release		
	2 <sup>nd</sup> release		
	<b>Total CAA-IHHT Received by State</b>	<b>Rs Lakh</b>	
<b>D</b>	<b>CAA-IHHT Utilised as 1<sup>st</sup> Instalment (50% released to Beneficiary)</b>	<b>Rs Lakh</b>	
<b>E</b>	<b>CAA-IHHT Utilised as 2<sup>nd</sup> Instalment (As balance of Contribution to Beneficiary on Completion)</b>	<b>Rs Lakh</b>	
<b>F</b>	<b>Total CAA-IHHT Utilised</b>		
<b>G</b>	<b>No of Toilet Units Completed</b>	<b>No of Units</b>	
<b>G</b>	<b>CAA-IHHT Unutilised</b>	<b>Rs Lakh</b>	
<b>Proposal for Current Year 2015-16</b>			
<b>J</b>	<b>Target Number of Toilets</b>	<b>No of Units</b>	
<b>K</b>	<b>Demand of CAA-IHHT for 1<sup>st</sup> Instalment to Beneficiary (fresh Toilets)</b>	<b>Rs Lakh</b>	
<b>L</b>	<b>Demand of CAA-IHHT for 2<sup>nd</sup> Instalment to Beneficiary (Completion)</b>	<b>Rs Lakh</b>	
<b>M</b>	<b>Total Demand</b>	<b>Rs Lakh</b>	
<b>N</b>	<b>Balance CAA-IHHT after this release (B- (C+M))</b>	<b>Rs Lakh</b>	

**Note –**

CAA-IHHT = Rs 4000/- per IHHT unit for General States and Rs 4800/- per IHHT unit for North Eastern States including Sikkim and the Special Category States (Jammu and Kashmir, Himachal Pradesh and Uttarakhand).

## 1(b) Community Toilets (CTs)

<b>A</b>	<b>Mission Period Physical Target</b>	<b>No of Seats</b>	
<b>B</b>	<b>Mission Period Central Assistance Amount (CAA-CT) Allocated</b>	<b>Rs Lakh</b>	
<b>C</b>	<b>CAA-CT Received so far</b>		
	1 <sup>st</sup> Release		
	2 <sup>nd</sup> release		
	<b>Total CAA-CT Received by State</b>	<b>Rs Lakh</b>	
<b>D</b>	<b>No of Community Toilet Seats Completed</b>	<b>No of Seats</b>	
<b>E</b>	<b>CAA-CT Utilised</b>	<b>Rs Lakh</b>	
<b>F</b>	<b>CAA-CT Unutilised</b>	<b>Rs Lakh</b>	
<b>Proposal for Current Year 2015-16</b>			
<b>G</b>	<b>Target Number of Community Toilet Seats</b>	<b>No of Seats</b>	
<b>H</b>	<b>Demand for CAA-CT in 2015-16</b>	<b>Rs Lakh</b>	
<b>J</b>	<b>Balance CAA-CT after this Release (B- (C+G))</b>	<b>Rs Lakh</b>	

### Note –

CAA-CT = Rs 26000/- per Community Toilet Seat for General States and Rs 31200/- per CT Seat for North Eastern States including Sikkim and the Special Category States (Jammu and Kashmir, Himachal Pradesh and Uttarakhand).

**Component- 2**

**Solid Waste Management (SWM)**

<b>A</b>	<b>Mission period Central Assistance Amount (CAA-SWM) Earmarked</b>			<b>Rs Lakh</b>
<b>B</b>	<b>CAA-SWM Obtained so far</b>			
	1 <sup>st</sup> Release			
	2 <sup>nd</sup> release			
	<b>Total CAA-SWM Obtained by State</b>			<b>Rs Lakh</b>
<b>C</b>	<b>Total CAA-SWM Utilised</b>			<b>Rs Lakh</b>
<b>Details of Utilisation of CAA-SWM</b>				
<b>#</b>	<b>Title of Project</b>	<b>Project Cost (Rs lakhs)</b>	<b>CAA-SWM Projected (Rs Lakhs)</b>	<b>CAA-SWM Utilised (Rs lakh)</b>
i)				
ii)				
iii)				
<b>TOTAL</b>				<b>*(Should match with row C above)</b>
<b>Proposal for Current Year 2015-16</b>				
<b>D</b>	<b>Demand for CAA-SWM in 2015-16</b>			<b>Rs Lakh</b>
<b>Action Plan 2015-16</b>				
<b>#</b>	<b>Title of Project</b>	<b>Project Cost (Rs lakhs)</b>	<b>CAA-SWM Demanded (Rs Lakhs)</b>	<b>Anticipated Achievement %</b>
i)				
ii)				
iii)				
<b>TOTAL</b>			<b>*(Should match with row D above)</b>	
<b>E</b>	<b>Balance CAA-SWM after this release (A-(B+D))</b>			<b>Rs Lakh</b>

**Note -**

CAA-SWM = Rs 240/- per capita for General States and Rs 288/- per Capita for North eastern States including Sikkim and the Special Category States (Jammu and Kashmir, Himachal Pradesh and Uttarakhand). The design population is 80% of the state's projected urban population in yr 2019 at a growth of 2% per annum.

**Component- 3****Information, Education and Communication (IEC) and Public Awareness (PA)**

<b>A</b>	<b>Mission period Central Assistance Amount (CAA-IEC) Allocated</b>		<b>Rs Lakh</b>
<b>B</b>	<b>CAA-IEC Received so far</b>		
	1 <sup>st</sup> Release		
	2 <sup>nd</sup> release		
	<b>Total CAA-IEC Received by State</b>		<b>Rs Lakh</b>
<b>C</b>	<b>Total CAA-IEC Utilised</b>		<b>Rs Lakh</b>
<b>Proposal for Current Year 2015-16</b>			
<b>D</b>	<b>Demand for CAA-IEC in 2015-16</b>		<b>Rs Lakh</b>
<b>E</b>	<b>Balance CAA-SWM after this release (A-(B+D))</b>		<b>Rs Lakh</b>

**Component- 4****Capacity Building (CB), Administrative and Office Expenses (A&OE)**

<b>A</b>	<b>Mission period Central Assistance Amount (CAA-CB) Allocated</b>		<b>Rs Lakh</b>
<b>B</b>	<b>CAA-CB Received so far</b>		
	1 <sup>st</sup> Release		
	2 <sup>nd</sup> release		
	<b>Total CAA-CB Received by State</b>		<b>Rs Lakh</b>
<b>C</b>	<b>Total CAA-CB Utilised</b>		<b>Rs Lakh</b>
<b>Proposal for Current Year 2015-16</b>			
<b>D</b>	<b>Demand for CAA-CB in 2015-16</b>		<b>Rs Lakh</b>
<b>E</b>	<b>Balance CAA-CB after this release (A-(B+D))</b>		<b>Rs Lakh</b>