

Ministry of Urban Development
(CPHEEO)

Appraisal Format for Consideration of Projects for Solid Waste Management

1	Proposal	:	
2	Name of State/UT	:	
3	Name of City	:	
4	Objectives	:	
5	Whether CDP is prepared	:	
6	Background	:	
7	Present Status	:	
8	Service level benchmark (as per annexure) before and after the project	:	
9	Need of the project	:	
10	population	:	
	- As per 2011 Census	:	
	- Base Year	:	
	- Intermediate year	:	
	- Design Year	:	
11	Solid Waste Generation	:	
	- Base Year	:	
	- Intermediate year	:	
	- Design Year	:	
12	Project Components	:	
	- No. of package & details	:	
	- BOQs ready Yes/No	:	
	- Analysis of Rate ready Yes/No	:	
13	Land required under Project and Status of Land availability	:	
14	Estimated cost (proposed) (Rs. Lakh)	:	
15	Timelines for implementation (pl. attach detailed bar chart)	:	
16	Funding pattern	:	GoI / State / ULB
17	Whether the project (or part of the project) has been taken up for funding earlier through any other scheme? If yes, please provide detail of components of the project taken up. Amount sanctioned and expenditure.	:	
18	Implementing Agency	:	
19	Annual O&M expenditure (Rs. Lakh)	:	
	- Existing	:	
	- Proposed (year.....)	:	
20	Agency Responsible for O&M	:	
21	Charges for solid waste management	:	
	- existing	:	
	- proposed (year.....)	:	
22	Revenue generation (Rs. Lakh)	:	
	- existing	:	
	- proposed (year.....)	:	
23	CPHEEO's Technical comments	:	
24	SLSC Approval Detail	:	

	a. Approval date	:	
	b. Approval letter No.	:	
	c. SLSC approvals note available	:	
	d. State and ULB Share & budget (in INR Lakh)	:	
25	List anticipated hindrances in project implementation and measures for solutions	:	
26	Whether the project is recommended for Sanction or not (Y/N)	:	
27	If not, please mention reasons and area for improving DPR	:	
28	Estimated cost for consideration & approval (INR crore)	:	

Annexure

Service Level Benchmark Indicators – Solid Waste Management

S. No.	Indicator	Unit	Baseline before project	Reliability of measurement	After project	Reliability of measurement
1	Household level coverage of SWM services	%				
2	Efficiency of collection of municipal solid waste	%				
3	Extent of segregation of municipal solid waste	%				
4	Extent of municipal solid waste recovered	%				
5	Extent of scientific disposal of solid waste	%				
6	Efficiency in redressal of customer complaints	%				
7	Cost recovery of SWM services	%				
8	Efficiency in collection of charges	%				