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#### भारत सरकार शहरी विकास मंत्रालय निर्माण भवन, नई दिल्ली-110011

GOVERNMENT OF INDIA MINISTRY OF URBAN DEVELOPMENT NIRMAN BHAWAN, NEW DELHI-110011

नई दिल्ली—110011, तारीख 201 New Delhi - 110011, Dated the 201

March 26, 2015

D.O.No.15/18/2015-SBM

Dear Sir/Madam,

As you are aware, the first instalment for the Swachh Bharat Mission(SBM) is being released to the States based on the brief Concept Note on state sanitation strategy which is at Annexure IV of the Swachh Bharat Mission guidelines. The guidelines also stipulate that the States have to simultaneously start preparing City Sanitation Plans(CSP) for each city and State Sanitation Strategy as these will be required before any further release can be made to the States.

- 2. template CSP for the has been placed at website swachhbharaturban.gov.in which will assist you in making the CSP. Regarding the State Sanitation Strategy (SSS) for SBM, since Annexure IV of the guidelines which required the States to submit a concept note on State Urban sanitation strategy has essentially captured the SSS for SBM, it is therefore felt that the States may now explain in no more than 500 words each for each component of the SBM, how they envisage to fulfil the objectives of SBM and to ensure that the targets are met. A table requesting this information for the approach for SSS is given at Annexure II.
- 3. I shall be grateful is both the CSP(on the website) and the approach paper (as annexed) for SSS is sent early to enable us to release the subsequent instalments as and when they become due.

Yours sincerely,

(Praveen Prakash)

## Approach for State Sanitation Strategy

	Components	Please elaborate the details of efforts to be made on the approach, technology, financing, action to resolve tenure issues for IHHL, Institutional Development, O&M and cost recovery etc., by the State Govt. to achieve the proposed target in about 500 words for each of the components.
1	Individual Household Toilets	
2	Community Toilets	
3	Public Toilets	
4	Solid Waste management	
5	IEC and Public Awareness	
6	Capacity Building & Training	

# Template for City Sanitation Plan under Swachh Bharat Mission

# I. Existing Situation Analysis

S.N O	Particulars	General Details							
1	Name of the City		Statutory	Town					
2	District	State Statutor					)		
3	General Profile of the City	Total No of Wards		a of the No of Households 2011 Census			No of Slums/ slun Households		
4	Population	Year	(i). Total Population		(ii) Slum Population		(iii) Floating population (assume 5% of total population or actuals based on survey records,		
		2001	(40				willen	ever is high)	
		2011							
		2019							
		(Projected)		( €					
		2025 (Projected)							
5	Status of Latrine Availability	As per 2011 Census		Projected up to 2019		Justification for the projection			
5.1	No of Urban HHs resorting to open defecation					2013		ie projection	
5.2	No of Urban HHs having pit latrines								
5.3	No of Urban HHs having insanitary latrines								
6	Solid waste management (tentative quantity based on per capita waste generation)		27-28-20-20-20-20-20-20-20-20-20-20-20-20-20-						
6.1	Total solid waste generated( in MT)	7							
6.2	Total waste collected( in MT)								
6.3	Total waste transported( in MT)				X				
6.4	Total waste treated( in MT)	t)							

#### II. Proposed Target under SBM

1		Targets	Baseli ne 2011	Cumulat ive Projecti on upto 2019	Reasons /Justific ation based on 2001- 2011 data and other factors	Target 2015	Target 2016	Tar get 201 7	Tar get 201 8	Targ et 2019	Cumulati ve Target (2014-19)
A	а	Construction of new individual household latrines (IHL)	[80% of 5.1]								[100% of 2019 Target]
	b	Conversion of pit latrines into sanitary latrines	[60% of 5.2]								[100% of 2019 Target]
	С	Conversion of insanitary latrines into sanitary latrines	[100% of 5.3]								[100% of 2019 Target]
В		Construction of Community toilets [NORM: 1 seat / 25 women and 1 seat / 35 men]	[20% of 5.1]	F							[100% of 2019 Target]
C		Construction of Public Toilets [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]	[5% of baselin e as per 4 (iii)]								[100% of 2019 target]
D		Solid waste Management	[100% of solid waste generat ed as per 6.1]								[100% treatment and disposal of solid waste Target year shall be given]

Ε .	Capacity Building	[Total no of CB Progra mme planne d for officials /staff/c ouncillo rs]				[year wise target for reaching 100% CB]
F	Public Awareness & IEC	Total no of Public awaren ess & IEC progra mmes planne d for citizens ]				[year wise target for reaching 100% CB]

### III. Tentative Financial Requirements

2.	Funding [As per the funding pattern in the SBM Urban Guidelines]	2014 -15	2015 -16	2016 -17	2017 -18	2018 -19	2014-2019 (TOTAL)	Cost / unit as per city specific norms*
А	Construction of new individual household latrines (IHL)							
В	Conversion of pit latrines into sanitary latrines							
С	Conversion of insanitary latrines into sanitary latrines							
D	Construction of Community toilets [NORM: 1 seat / 25 women and 1 seat / 35 men]							
Е	Construction of Public Toilets [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]		i.					
F	Solid waste Management (based on per capita cost)							
G	Capacity Building & A&OE							
Н	Public Awareness & IEC							

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To	otal	s.				

<sup>\*</sup> Per capita cost for individual HH Toilets, seat for community & public toilets and solid waste management may be assumed as per State norms.

### IV. City level consultations / approvals

S. No	Action Required	Date
1.	City level consultations held or not	, J
2.	Approval of City council of the CSP	